



PRESUPUESTO VIGENTE - EJECUTADO (1997 - 2020)

NO INCLUYE TRANSFERENCIAS CONSOLIDABLES

TODAS LAS FUENTES DE FINANCIAMIENTO

NOMBRE	1997		1998		1999		2000	
	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO
MINISTERIO DE AGRICULTURA Y GANADERIA	280.064.381.831	206.073.329.593	365.627.736.664	202.432.199.492	384.739.852.224	224.284.640.656	465.869.429.489	318.010.668.021
MINISTERIO DE INDUSTRIA Y COMERCIO	19.594.318.072	14.267.022.880	18.914.670.430	14.200.794.967	15.150.124.280	12.807.681.973	22.703.744.980	16.424.026.736
INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA	-	-	-	-	-	-	-	-
INSTITUTO PARAGUAYO DE TECNOLOGIA AGRARIA	-	-	-	-	-	-	-	-
CRÉDITO AGRICOLA DE HABILITACIÓN	124.964.869.761	-	143.177.948.532	-	183.413.416.643	54.375.383.625	210.874.487.341	91.967.557.452
FONDO GANADERO	-	-	-	-	-	-	-	-
AGENCIA FINANCIERA DE DESARROLLO	-	-	-	-	-	-	-	-

NOMBRE	2001		2002		2003		2004	
	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO
MINISTERIO DE AGRICULTURA Y GANADERIA	246.650.928.940	171.214.943.935	227.322.800.457	178.409.333.293	236.698.712.561	162.879.260.261	271.591.700.359	217.677.722.392
MINISTERIO DE INDUSTRIA Y COMERCIO	18.418.052.818	16.678.673.936	18.686.333.123	16.059.678.844	30.377.718.578	17.779.632.111	43.650.021.222	25.553.697.254
INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA	-	-	-	-	-	-	-	-
INSTITUTO PARAGUAYO DE TECNOLOGIA AGRARIA	-	-	-	-	-	-	-	-
CRÉDITO AGRICOLA DE HABILITACIÓN	216.887.440.815	67.254.020.754	162.516.501.629	78.004.740.577	162.516.501.629	107.094.969.404	194.440.792.747	121.907.171.788
FONDO GANADERO	69.376.102.208	65.892.761.716	67.048.236.882	71.273.702.131	94.346.580.561	85.227.451.278	92.396.155.041	83.172.386.138
AGENCIA FINANCIERA DE DESARROLLO	-	-	-	-	-	-	-	-

NOMBRE	2005		2006		2007		2008	
	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO
MINISTERIO DE AGRICULTURA Y GANADERIA	308.584.895.955	245.187.563.328	195.771.682.544	174.752.700.470	290.174.104.789	212.751.881.629	369.043.799.829	209.882.712.927
MINISTERIO DE INDUSTRIA Y COMERCIO	51.621.754.511	33.358.048.055	86.351.910.691	46.404.359.774	89.465.962.104	38.297.305.380	92.414.401.136	48.390.771.604
INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA	121.126.648.582	92.734.332.496	184.372.175.255	152.624.592.276	164.002.781.282	126.563.710.632	177.156.861.518	127.320.538.347
INSTITUTO PARAGUAYO DE TECNOLOGIA AGRARIA	-	-	-	-	-	-	-	-
CRÉDITO AGRICOLA DE HABILITACIÓN	195.075.580.538	113.141.506.530	196.443.935.153	123.766.289.712	209.492.683.718	123.671.583.334	280.791.504.133	163.537.958.527
FONDO GANADERO	74.196.646.786	69.978.827.063	87.121.541.795	51.679.233.622	60.233.854.000	49.131.012.020	77.855.409.292	63.951.491.167
AGENCIA FINANCIERA DE DESARROLLO	-	-	217.618.024.439	75.288.639.666	479.864.145.256	210.198.896.005	722.136.100.882	231.574.284.219

NOMBRE	2009		2010		2011		2012	
	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO
MINISTERIO DE AGRICULTURA Y GANADERIA	414.856.321.522	339.228.348.434	581.649.981.241	349.203.514.981	517.080.192.778	388.129.057.781	780.960.827.523	585.706.067.474
MINISTERIO DE INDUSTRIA Y COMERCIO	68.492.627.688	38.355.923.772	82.440.268.542	43.695.152.564	101.626.561.801	70.913.434.598	126.555.523.660	75.886.396.450
INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA	393.954.487.574	183.493.509.849	183.640.814.881	123.305.219.495	308.803.507.599	248.824.365.009	497.445.401.961	238.720.108.913
INSTITUTO PARAGUAYO DE TECNOLOGIA AGRARIA	-	-	-	-	37.144.503.997	27.491.802.594	50.632.397.950	36.955.336.899
CRÉDITO AGRICOLA DE HABILITACIÓN	241.161.955.379	138.100.311.183	228.813.332.106	186.454.444.720	272.086.612.615	240.982.873.016	272.271.316.737	254.021.114.364
FONDO GANADERO	81.866.222.749	64.847.249.734	102.159.156.787	50.329.918.470	102.376.749.595	67.210.824.949	90.580.588.488	45.275.660.152
AGENCIA FINANCIERA DE DESARROLLO	1.161.584.950.400	275.762.447.913	764.027.875.000	353.202.992.464	747.983.146.866	349.081.118.552	1.007.545.284.435	459.395.757.411

NOMBRE	2013		2014		2015		2016	
	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO
MINISTERIO DE AGRICULTURA Y GANADERIA	449.395.471.869	363.429.199.107	661.902.393.061	344.969.425.504	654.436.959.742	326.877.541.975	608.724.255.519	465.675.085.565
MINISTERIO DE INDUSTRIA Y COMERCIO	112.400.727.735	67.615.083.656	121.025.443.460	88.199.470.047	109.497.321.231	89.760.800.360	108.076.865.932	87.408.906.184
INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA	449.685.653.195	196.606.901.540	320.255.213.451	242.891.002.908	334.367.844.003	243.461.418.518	293.125.402.184	145.221.405.390
INSTITUTO PARAGUAYO DE TECNOLOGIA AGRARIA	48.040.756.926	36.209.901.087	51.950.396.908	45.433.230.903	51.675.908.786	47.248.068.735	48.031.139.499	43.232.552.527
CRÉDITO AGRICOLA DE HABILITACIÓN	306.449.238.465	280.965.550.875	379.703.551.001	315.858.083.916	433.456.861.528	394.936.791.287	438.232.622.971	293.291.931.369
FONDO GANADERO	115.724.164.365	50.977.695.277	103.718.239.972	57.424.942.837	132.241.096.584	58.053.717.427	141.004.574.450	39.106.347.824
AGENCIA FINANCIERA DE DESARROLLO	900.694.327.655	625.304.684.083	1.404.463.220.000	899.397.713.564	1.474.359.933.446	1.313.726.846.018	1.716.547.653.466	1.410.688.728.830

NOMBRE	2017		2018		2019		2020	
	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO	VIGENTE	OBLIGADO
MINISTERIO DE AGRICULTURA Y GANADERIA	657.381.860.036	557.313.509.268	471.545.226.857	378.426.779.921	591.416.965.475	434.752.723.902	898.995.498.859	496.238.377.489
MINISTERIO DE INDUSTRIA Y COMERCIO	108.285.315.932	78.232.676.661	100.716.799.839	77.386.855.318	112.515.817.098	77.467.949.362	95.490.336.399	63.503.090.693
INSTITUTO NACIONAL DE DESARROLLO RURAL Y DE LA TIERRA	207.170.343.851	117.520.971.637	197.148.746.250	139.593.237.069	180.340.685.575	139.503.383.540	124.978.055.741	104.527.867.269
INSTITUTO PARAGUAYO DE TECNOLOGIA AGRARIA	47.954.797.999	42.992.328.326	51.026.575.184	45.195.355.688	53.275.193.708	48.248.392.804	55.184.317.431	46.453.590.183
CRÉDITO AGRICOLA DE HABILITACIÓN	551.342.622.971	368.589.926.331	550.727.107.261	421.412.547.022	522.397.326.090	362.676.346.170	573.926.032.731	517.191.847.354
FONDO GANADERO	140.915.593.350	63.276.224.420	97.612.809.727	65.153.491.981	95.280.044.903	70.540.011.663	90.475.810.625	39.728.621.118
AGENCIA FINANCIERA DE DESARROLLO	1.981.237.653.466	1.820.097.633.426	2.089.034.036.852	1.889.358.369.970	2.613.647.200.000	1.855.794.919.768	2.514.248.583.741	2.173.221.978.879